



# Year One - Navigation Center Pilot Overview & Funding Need

## **Project Overview**

Identified as a top priority in the <u>2025 Tahoe Truckee Regional Homeless</u>
<u>Action Plan</u>, this pilot builds on a decade of work by North Tahoe Truckee
Homeless Services (NTTHS), AMI Housing, and regional partners. The
Navigation Center will serve up to **25 individuals at a** time and provide **16 year-round beds**, case management, healthcare connections, housing
navigation, and employment support, **24/7**, **365 days a year**. Operations
will be managed by **Volunteers of America**, a nationally recognized
nonprofit with deep experience in supportive housing and navigation
programs.

## Why This Is Important:

- Provides immediate, **year-round safety** for people experiencing homelessness.
- **Fills a critical gap** in Truckee-North Tahoe where winter shelter options have historically been weather-dependent (15 degrees or less / blizzard conditions) and in consistent support services.
- Offers a coordinated, low-barrier service hub for both people staying in the shelter and those who are not, offering 16 year-round beds, and access to case management, healthcare, housing navigation, and employment support.
- Reduces public impacts by decreasing unsheltered homelessness and easing strain on emergency services.
- It has broad community support!

#### Who It Will Serve

Individuals experiencing homelessness in the Truckee-North Tahoe region.

## **Location & Operations**

Located at 12315 Deerfield Drive, in Truckee (behind Taco Bell), the site is close to transit, food, healthcare, and essential services and will provide services for the entire Truckee-North Tahoe region.





Operations will be managed by <u>Volunteers of America (VOA)</u>, an experienced provider running more than 40 programs across Northern California and Nevada. Comparable VOA-run sites show strong outcomes—up to 50% of participants move into stable housing, and emergency-room use drops significantly.

#### **Estimated Timeline**

**Target Opening: January 2026** 

**Urgency:** Funding must be secured quickly to launch the Navigation Center this winter, when unsheltered residents face life-threatening conditions

# **Funding Overview & Need**

The first-year cost to operate the Navigation Center Pilot is currently estimated at \$1.385 million, including operating expenses, facility lease, tenant improvements, furniture, and other start-up costs.

## **Year-One Navigation Center Revenue Summary**

| Partner   | Contribution (One-Year) | Status                              |
|---|-------------------------|-------------------------------------|
| Town of Truckee                                   | \$360,000               | Committed on Oct 28                 |
| Tahoe Forest Hospital District                    | \$360,000               | Committed on Oct 28                 |
| Nevada County                                     | \$360,000               | Allocated                           |
| Placer County                                     | \$75,000                | In-process                          |
| Total Committed                                   | \$1,155,000             |                                     |
| Remaining Funding Needed through Community Giving | \$230,000               | \$50K confirmed<br>\$80K in-process |
| Total Year-One Budget                             | \$1,385,000             |                                     |





#### **About the Tahoe Truckee Homeless Action Coalition:**

The Tahoe Truckee Homeless Action Coalition (TTHAC) brings together local government, nonprofits, healthcare providers, faith and business organizations, the library, a community foundation, and residents to expand solutions for homelessness and housing insecurity in the Truckee-Tahoe region. Guided by the belief that homelessness is a community-wide issue requiring a coordinated response, TTHAC formed to create and implement the <a href="2025 Tahoe Truckee Homeless Action Plan">2025 Tahoe Truckee Homeless Action Plan</a>. Visit <a href="https://tthomelesscoalition.org">https://tthomelesscoalition.org</a> to learn more.

## **About the Fellowship of Compassion:**

**Fellowship of Compassion** is a **Non-Profit Registered Church** founded in **October 2024** in Truckee, California. Our mission is rooted in compassion and guided by faith in action. We believe that love is best expressed through service—especially to those who are often unseen or unheard.

Our President, Cindy Basso, also serves as Co-Chair of the Tahoe Truckee Homeless Action Coalition (TTHAC), helping to strengthen community partnerships and advocate for our unhoused neighbors. Our Secretary, Cathie Foley, has been leading services for people experiencing homelessness through the Emergency Warming Center and North Tahoe Truckee Homeless Services since 2015. Together with our congregation, we are building a spiritual home grounded in empathy, inclusion, and service.

At Fellowship of Compassion, we aim to provide **resources**, **support**, **and hope** to those in need. We believe every person deserves the opportunity to **heal**, **belong**, **and experience the transformative power of love in action**.

As a registered **501(c)(3) Non-Profit**, we lead **community fundraising efforts** to support programs that feed, shelter, and uplift our unhoused neighbors.

Donations are tax-deductible to the extent permitted by law. Tax ID: 99-5204325

Together, we can create a community where compassion is not just a word—it's a way of life.